

**Project Number:** BR032  
**Project Title:** Bridge and Retaining Wall Railing Maintenance  
**Department Name:** Transportation, Engineering & Development

**Asset Type:** Bridge  
**CIP Status:** Recurring  
**Project Category:** Capital Maintenance

**Budget Year:** 2022  
**Category Code:** C  
**Sector:** Various

**Project Purpose:**

This project supports implementation of the Traffic Safety component of the Comprehensive Transportation Plan.

**Project Narrative:**

This project will renovate existing pedestrian bridge railings. In 2019, a consultant evaluated the railing condition and repairs measures necessary at 37 locations around the City. Recommended renovation methods ranged from painting to complete replacement depending upon condition. Examples of locations in need of work for CY22 are Hillside Road and the 75th and Washington Street intersection.

**External Funding Sources Available:**

None

**Projected Timetable:**

This is a recurring project.

**Impact on Operating Budget:**

This project is an asset replacement and has no new operating expenses.

**Funding Source Summary**

Funding Source	2022	2023	2024	2025	2026	Total Source
Home Rule Sales Tax	150,000	153,000	156,060	159,181	162,365	<b>780,606</b>
<b>Totals</b>	<b>150,000</b>	<b>153,000</b>	<b>156,060</b>	<b>159,181</b>	<b>162,365</b>	<b>780,606</b>

**Project Cost Summary**

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	150,000	150,000	153,000	156,060	159,181	162,365	<b>780,606</b>
<b>Totals</b>	<b>150,000</b>	<b>150,000</b>	<b>153,000</b>	<b>156,060</b>	<b>159,181</b>	<b>162,365</b>	<b>780,606</b>

