Project Number: BR032 Asset Type: Bridge

Bridge and Retaining Wall Railing Maintenance CIP Status: Recurring

Department Name: Transportation, Engineering & Development Project Category: Capital Maintenance Sector: Various

Project Purpose:

Project Title:

This project supports implementation of the Traffic Safety component of the Comprehensive Transportation Plan.

Project Narrative:

This project will renovate existing pedestrian bridge railings. In 2019, a consultant evaluated the railing condition and repairs measures necessary at 37 locations around the City. Recommended renovation methods ranged from painting to complete replacement depending upon condition. Examples of locations in need of work for CY22 are Hillside Road and the 75th and Washington Street intersection.

External Funding Sources Available:

None

Projected Timetable:

This is a recurring project.

Impact on Operating Budget:

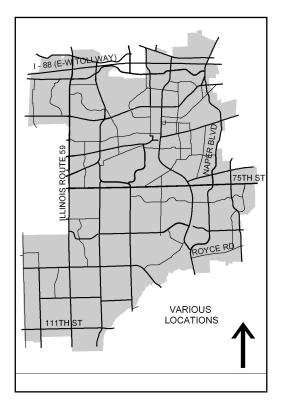
This project is an asset replacement and has no new operating expenses.

Funding Source Summary

| Funding Source | 2022 | 2023 | 2024 | 2025 | 2026 | Total Source |
|---------------------|---------|---------|---------|---------|---------|--------------|
| Home Rule Sales Tax | 150,000 | 153,000 | 156,060 | 159,181 | 162,365 | 780,606 |
| Totals | 150,000 | 153,000 | 156,060 | 159,181 | 162,365 | 780,606 |

Project Cost Summary

| Expense Category | 2021 Budget | 2022 | 2023 | 2024 | 2025 | 2026 | Total CIP |
|------------------|----------------|---------|---------|---------|---------|---------|-----------|
| Construction | 150,000 | 150,000 | 153,000 | 156,060 | 159,181 | 162,365 | 780,606 |
| Totals | 150,000 | 150,000 | 153,000 | 156,060 | 159,181 | 162,365 | 780,606 |



Budget Year:

Category Code: C

2022