

**Project Number:** MP004  
**Project Title:** Sidewalk & Curb Replacement Program  
**Department Name:** Transportation, Engineering & Development

**Asset Type:** Maintenance Program  
**CIP Status:** Recurring  
**Project Category:** Capital Maintenance

**Budget Year:** 2020  
**Category Code:** A  
**Sector:** Various

**Project Purpose:**

This project supports the implementation of the Pedestrian component of the Comprehensive Transportation Plan.

**Project Narrative:**

This is an annual program to provide curb and sidewalk repair and replacement throughout the City. This program keeps the overall public sidewalk system in good repair and reduces liability to the City and property owners. Sidewalks are replaced on a cost sharing basis. Curbs are repaired when warranted at 100% cost to the City. CY19-23 includes SSA funding to maintain existing brick and sidewalk in the Central Business District.

**External Funding Sources Available:**

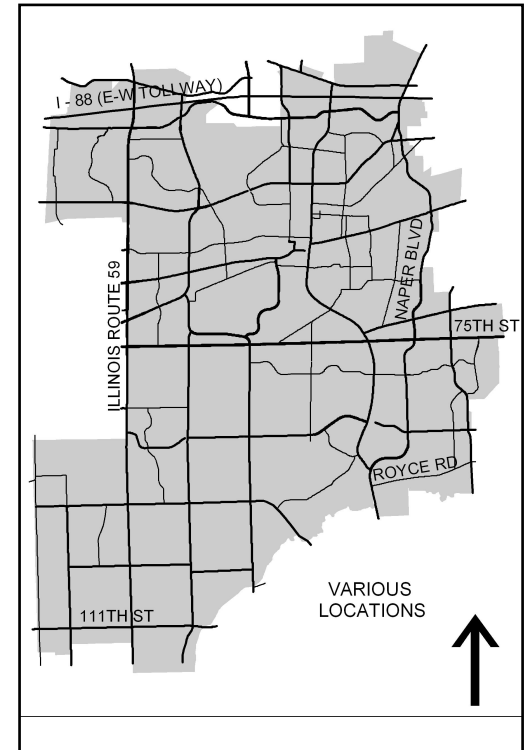
Property Owners

**Projected Timetable:**

This is an annual construction project. Downtown sidewalk/brickwork in CY19-23.

**Impact on Operating Budget:**

The work in this project is scheduled to optimize the use of sidewalk maintenance funds. Deferral of this work will increase future maintenance program quantities and correspond to an increased cost of the work.



**Funding Source Summary**

Funding Source	2020	2021	2022	2023	2024	Total Source
SSA Fund	100,000	102,000	104,040	106,121	0	<b>412,161</b>
Home Rule Sales Tax	470,000	470,000	460,000	460,000	440,000	<b>2,300,000</b>
Private Contributions	100,000	102,000	104,040	106,121	108,243	<b>520,404</b>
Unfunded Capital	0	9,400	18,584	28,156	36,270	<b>92,410</b>
<b>Totals</b>	<b>670,000</b>	<b>683,400</b>	<b>686,664</b>	<b>700,397</b>	<b>584,513</b>	<b>3,324,975</b>

**Project Cost Summary**

Expense Category	2019 Budget	2020	2021	2022	2023	2024	Total CIP
Construction	670,000	670,000	683,400	686,664	700,397	584,513	<b>3,324,975</b>
<b>Totals</b>	<b>670,000</b>	<b>670,000</b>	<b>683,400</b>	<b>686,664</b>	<b>700,397</b>	<b>584,513</b>	<b>3,324,975</b>