

# CY2018 Council Reductions: \$1.48 Million

## Personnel Reductions

**\$705K**

Eliminate Vacant 0.5 Clerk Position  
Eliminate Vacant 0.5 Safety Assistant  
Eliminate Vacant 0.5 Budget Analyst  
Eliminate Vacant 1.0 CSO  
Eliminate Vacant 1.0 Telecom Supervisor  
Eliminate Vacant 1.0 Fire Inspector  
Eliminate Vacant 0.5 Dispatcher  
Eliminate Vacant 1.0 Project Engineer  
Eliminate Vacant 1.0 Records Technician  
Eliminate Planning Intern  
Reduction of Citywide Overtime  
Eliminate Tuition Reimbursement  
Reduction of Training Programs

## Contract Service Reductions

**\$640K**

Eliminate Christmas Tree Collection  
Modify Snow Plowing Service Contracts  
Modify EAB Treatments  
Reduce Mowing/Herbicide Contract  
Reduce Security Contract  
Modify Tree Planting Program  
Reduce Public Safety Education Programs  
Reduce Pavement Marking Contract  
Reduce Custodial Services Contract  
Reduce Dark Fiber Consultant  
Reduce Legal Services Contract

## Supplies & Other Reductions

**\$140K**

Reduce Citywide Fuel Budget  
Modify Settlement Programming  
Reduce SRT Equipment  
Reduce NEMA Program Supplies  
Reduce Other Public Safety Supplies