

Project Number: WW041
Project Title: SWRC - Facility Replacement (non-treatment)
Department Name: Water/ Wastewater

Asset Type: Wastewater Utility
CIP Status: Recurring
Project Category: Capital Upgrade

Budget Year: 2021
Category Code: A
Sector: Southeast

Project Purpose:

This project supports the City's goal of High Performing Government by updating essential utility infrastructure.

Project Narrative:

This project provides for the replacement/upgrade of non-treatment related facilities and equipment at the Springbrook Water Reclamation Center. Projects identified include Aeration tanks platform walkway and structural replacements, structural repairs to the Biosolids Storage building, replacement of the Lab's AA system, implement building HVAC improvements, and roof repairs to the Administration building.

External Funding Sources Available:

None

Projected Timetable:

Construction annually throughout the 5-year CIP.

Impact on Operating Budget:

No additional personnel; Nominal operating and maintenance expenses anticipated.

Funding Source Summary

Funding Source	2021	2022	2023	2024	2025	Total Source
Water Utility	415,950	370,000	400,000	400,000	0	1,585,950
Totals	415,950	370,000	400,000	400,000	0	1,585,950

Project Cost Summary

Expense Category	2020 Budget	2021	2022	2023	2024	2025	Total CIP
Construction	220,000	415,950	370,000	400,000	400,000	0	1,585,950
Totals	220,000	415,950	370,000	400,000	400,000	0	1,585,950

