

Sanitary Sewer System - Rehabilitation/Replacement Program - Manholes / Siphons

Project Number: WW006
Total Capital Cost: \$3,200,000.00

Department: WATER
Type: Capital Improvement
Timeline: 01/01/2023 to 12/31/2027

Request description:

This project consists of ongoing investigation and rehabilitation of miscellaneous deteriorated sanitary sewer manholes and siphons in areas known to have significant groundwater infiltration using trenchless technology processes system-wide.

Capital Costs	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Design						\$ -
Construction/Maintenance	\$ 365,000.00	\$ 765,000.00	\$ 690,000.00	\$ 690,000.00	\$ 690,000.00	\$ 3,200,000.00
Construction Engineering						\$ -
Other						\$ -
Total	\$ 365,000.00	\$ 765,000.00	\$ 690,000.00	\$ 690,000.00	\$ 690,000.00	\$ 3,200,000.00

Funding Source	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Water Capital Fund	\$ 365,000.00	\$ 765,000.00	\$ 690,000.00	\$ 690,000.00	\$ 690,000.00	\$ 3,200,000.00
Phosphorus Fund						\$ -
American Rescue Fund						\$ -
Total	\$ 365,000.00	\$ 765,000.00	\$ 690,000.00	\$ 690,000.00	\$ 690,000.00	\$ 3,200,000.00

Account Codes (Capital Costs):

240-210-41-115-000-0000-00000-551502 \$ 3,200,000.00
\$ 3,200,000.00

Additional Information

Type of Project Upgrade/Replacement
 Asset Type Wastewater
 Project Manager Tony Conn
 External Funding Sources None.