

Project Number: PA024
Project Title: NCC Park- 430 South Washington Street
Department Name: Riverwalk

Asset Type: Parks
CIP Status: Amended
Project Category: Capital Upgrade

Budget Year: 2017
Category Code: C
Sector: Northeast

Project Purpose:

This project supports the implementation of the Naperville Riverwalk Development Guidelines as well as the Riverwalk goals by filling a gap and providing a pedestrian connection from the lower walkway under the Washington Street Bridge to Washington Street and the Moser Bridge.

Project Narrative:

This project includes the construction of a lower walkway from the existing staircase at Washington Street southeast toward the Moser Bridge. The project will also include an ADA compliant connection from the existing lower walkway under the Washington Street Bridge to Washington Street and the Moser Bridge. Construction of this project is programmed for CY2017 and contingent upon the release of the State of Illinois Department of Commerce and Economic Opportunity (DCEO) \$1.1 million grant funding.

External Funding Sources Available:

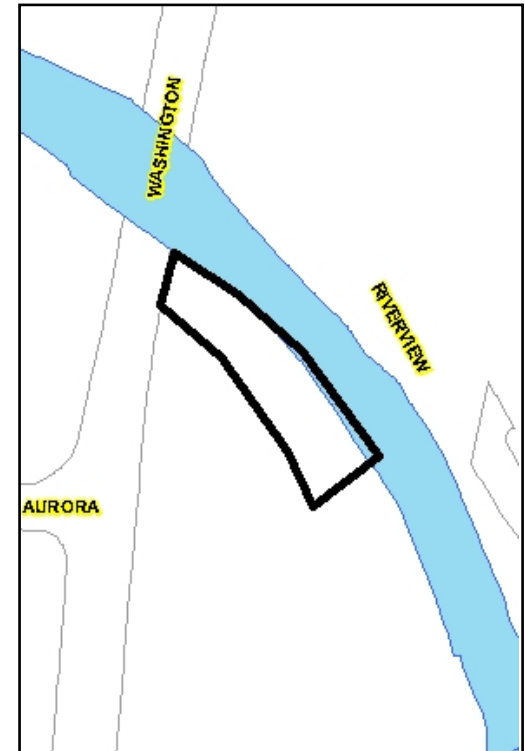
Grant from the State of Illinois \$1.1 million

Projected Timetable:

Design, engineering and permitting were programmed for FY2014-2015. Construction is programmed for CY2017 assuming the State DCEO grant funding is released.

Impact on Operating Budget:

This project includes additional pathways, lighting and other Riverwalk standard amenities which will be maintained by the Park District. The City reimburses the Park District per intergovernmental agreement.



Funding Source Summary

Funding Source	2017	2018	2019	2020	2021	Total Source
G.O. Bond: Prior Issues	365,166	0	0	0	0	365,166
Other Government	1,010,534	0	0	0	0	1,010,534
Totals	1,375,700	0	0	0	0	1,375,700

Project Cost Summary

Expense Category	2016 Budget	2017	2018	2019	2020	2021	Total CIP
Construction	0	1,375,700	0	0	0	0	1,375,700
Totals	0	1,375,700	0	0	0	0	1,375,700