

Q/A for June 18, 2024

Agenda #	Title	Requestor /Responder
I.7	Approve the recommendation by Alliant Insurance to award Property, Cyber Liability, and Pollution Liability insurance coverage through the Alliant Property Insurance Program for an amount not to exceed \$1,170,121 and for a one-year term	
Q.	What kind of pollutants does the city produce that requires pollution liability coverage? (\$7K is only 0.63% of the total \$1.1M.)	Longenbaugh
A.	The City owns several underground and above-ground fuel storage tanks. The pollution liability coverage applies to those facilities.	Munch

I.9	Approve the proposed 2024 Stub Year Mental Health and Opioid Remediation Grant funding allocations	
Q.	1. How many recipients received allocations for CY2024 as well? 2. Can staff please provide the list of recipients, showing the total received with the two allocation tranches broken out? 3. How was it communicated to potential recipients that there was additional funding available, including a separate amount for Opioid Remediation?	Longenbaugh
A.	1. 12 of 19 recipients received CY2024 Social Service Grant (SSG) funding. 2. See attached list. 3. All SSG, CDBG, SECA applicants as well as the Mayor's youth mental health meeting participants were emailed information and applications on 04/26/2024, website information was posted on 04/29/2024, press release was issued 04/29/2024, grant information Zoom session was held 05/01/2024. It was recorded and posted on the website.	Barfuss

J.3	Receive the staff report and conduct the public hearing on the first amendment to the Annexation Agreement for Forest Meadows Apartments located at 25W462 75th Street - PZC 24-1-012 (Item 1 of 2)	
Q.	1. Will the new property have sidewalks along 75th Street? 2. Is there anything that can be done to add more sidewalks along that stretch of 75th? I visited the site on foot (walking east from Oxford) and there are no sidewalks along 75th and the shoulder is very narrow. 3. Who is responsible for that? (Township, State, City?)	Longenbaugh
A.	1. Yes, development plans for the Subject Property include a 5 ft. wide sidewalk along the property's 75th Street frontage. 2 and 3. 75th Street is under the jurisdiction of the DuPage County Department of Transportation; it is their roadway. Until the last ten to fifteen years the County did not traditionally install sidewalks along their roadways; therefore you see very few of their highways with sidewalks along them. Recently the County has started to include sidewalk installation as part of their roadway improvement projects and they have also been constructing sidewalk in areas that can benefit from it. The City is getting some of these gaps slowly filled in as part of annexations and redevelopments like the Market Meadows and Heatherfield projects a couple of years ago.	Kopinski and Novack

J.5	Receive the staff report and conduct the public hearing to consider the Annexation Agreement for the property located at 26W325 Case Street (Cvengros Estates) - PZC 24-1-023 (Item 1 of 4)	
Q.	1. What electric utilities do the incorporated properties to the south and west use? 2. What happens to those services when an unincorporated property becomes incorporated?	Longenbaugh

A.	<ol style="list-style-type: none"> 1. The properties to the south and west are part of the Naperville Electric Utility grid. 2. If there are any significant modifications to the building footprint, such as teardown and rebuild, the owner will need to switch their electric service from ComEd to Naperville Electric Utility. If they are incorporating into the City without any significant modifications to the existing building, they can choose to remain a ComEd customer or switch over to Naperville Electric Utility. 	<i>Hernandez</i>
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O.2	Receive the report regarding the history of Naperville Community Television Channel 17 and future funding alternatives	
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Q.	<ol style="list-style-type: none"> 1. To be clear, the amounts being requested are on top of what we already provide NCTV17 every year? 2. What is the market price for the services NCTV17 provides to the City specifically if we contracted these services out privately? This information has been requested multiple times already. 3. What is the breakdown of the “use of funds” requested from the original \$300k Ms. Spencer requested when meeting with Council members compared to the new and increased number being requested? 4. What is the 2026 amount being requested? 5. What efforts are being made for the school districts to contribute to this shortage? 6. What is the at market cost to the school districts if they contracted out on the private market the services they receive from NCTV17? 7. What are the specific fundraising efforts being planned by NCTV17? 8. What amount do they need to raise on top of the additional City money if received as requested? 9. Is NCTV17 creating a financial plan on how to remain solvent past 2027 without relying so heavily on the City? 	<i>Bruzan-Taylor</i>
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A.	<ol style="list-style-type: none"> 1. That is correct. 2. Staff is in the process of gathering the information necessary to fulfill this request. There are several alternatives, including providing services in-house or contracting with another third-party service provider. To provide an accurate analysis, staff would need significantly more time. 3. The additional \$300,000 for 2024 was proposed to support operating expenses and offset declining revenue and to support a strategic planning initiative. 4. The projected need for the next three years is \$543,000 in 2025, \$514,500 in 2026, and \$487,000 in 2027. 5. City staff recommended to NCTV that they engage the school districts in discussions on participating in the future funding of NCTV. Staff is not aware of any progress on that request, but the question has been shared with NCTV staff. 6. This is beyond the knowledge of City staff. The question has been shared with NCTV staff. 7. This question is best answered by NCTV. The question has been shared with NCTV staff. 8. Based on the financial projections shared with staff, fundraising would need to increase from \$140,000 in 2024 to \$245,000 in 2027. 9. NCTV staff shared their plans for establishing a strategic plan, which we assume would include a long-term financial strategy. 	<i>Munch/LaCloche</i>
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O.3	Receive the report on the Naperville Fire Department CART Program.	
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Q.	<p>Thank you for creating this program to address the increased need for mental health response.</p> <ol style="list-style-type: none"> 1. Of the 285 incidents, can you share any general information about the data? E.g. age demographics? 2. Do you have adequate staffing to handle the calls? 3. Is the number of calls steady, or trending up/down? 	<i>Longenbaugh</i>
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A.	<p>1. General statistics indicate two primary user groups: teenagers and individuals over 65 years old. The usage pattern by gender is relatively balanced, with a slight predominance of male patients. Resource utilization is city-wide, with the highest usage observed in the northern part of the city, consistent with other call volume trends. Call volume remains steady throughout the day, with a minor decrease between 4:00 AM and 7:00 AM, and shows a minor decrease on the weekends.</p> <p>2. Current staffing levels are sufficient to meet community needs, a situation that is continually monitored and would be communicated should any adjustments be recommended.</p> <p>3. Call volumes remained stable through May, though a slight increase has occurred over the past three months. We will closely track and monitor this trend.</p>	<p><i>Puknaitis / Giannattasio</i></p>
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2024 Stub Year Mental Health Final Awards

Organization	Stub Year Total Final Award	CY24 SSG Total Award	PY24 CDBG Total Award	CY24 SECA Total Award
360 Youth Services	\$46,000	\$67,700	\$16,000	\$0
Alive Center NFP	\$24,450	\$8,550	\$0	\$0
Alliance of Indian Americans of Naperville Area	\$0	\$0	\$0	\$11,580
Bridge Communities	\$5,000	\$17,600	\$90,000	\$0
DisposeRX, Inc.	\$0	\$0	\$0	\$0
EasterSeals DuPage & Fox Valley	\$9,000	\$25,050	\$0	\$0
Edward Foundation	\$31,410	\$0	\$0	\$0
Grow Wellness Foundation	\$15,000	\$0	\$0	\$0
Kids Above All Illinois	\$16,000	\$0	\$0	\$0
KidsMatter Foundation	\$31,300	\$30,700	\$0	\$7,580
Little Friends, Inc.	\$7,500	\$6,050	\$35,000	\$0
Max's Mission	\$8,000	\$0	\$0	\$0
NAMI DuPage	\$27,800	\$1,750	\$0	\$0
Naperville Area Humane Society	\$0	\$0	\$0	\$0
Naperville CUSD 203	\$0	\$0	\$0	\$0
Naperville Fire Department	\$0	\$0	\$0	\$0
North Central College	\$18,000	\$0	\$0	\$0
Path to Recovery Foundation	\$5,000	\$0	\$0	\$0
Ray Graham Association	\$12,000	\$15,800	\$50,000	\$0
SamaraCare	\$15,000	\$24,600	\$0	\$0
Senior Home Sharing	\$5,000	\$8,000	\$0	\$0
Stonybrook Center, Inc.	\$47,200	\$0	\$0	\$0
YMCA of Metropolitan Chicago	\$7,640	\$29,950	\$30,000	\$0

2024 Stub Year Mental Health Final Awards

Organization	Stub Year Total Final Award	CY24 SSG Total Award	PY24 CDBG Total Award	CY24 SECA Total Award
YWCA Metropolitan Chicago	\$20,000	\$10,300	\$0	\$0