

Project Number: BR005
Project Title: North Aurora Road Underpass at the CN Railroad
Department Name: Transportation, Engineering & Development

Asset Type: Bridge
CIP Status: Amended
Project Category: Capital Upgrade

Budget Year: 2022
Category Code: LR
Sector: Northwest

Project Purpose:

This project supports the implementation of the Road Improvement Plan and Coordinated Roadway Improvement component of the Comprehensive Transportation Plan.

Project Narrative:

This project will involve the widening of the existing railroad bridge in order to allow a wider roadway beneath it. The road will be expanded to a four lane cross-section with bicycle and pedestrian facilities. This is a joint project with the City of Aurora and Naperville Township. Federal Surface Transportation Program (STP) and Illinois Commerce Commission (ICC) participation has been secured for the construction portion of the project. NOTE: Land, Construction, and Construction Engineering reprogrammed to begin in CY22 to match STP Shared Fund timeframe.

External Funding Sources Available:

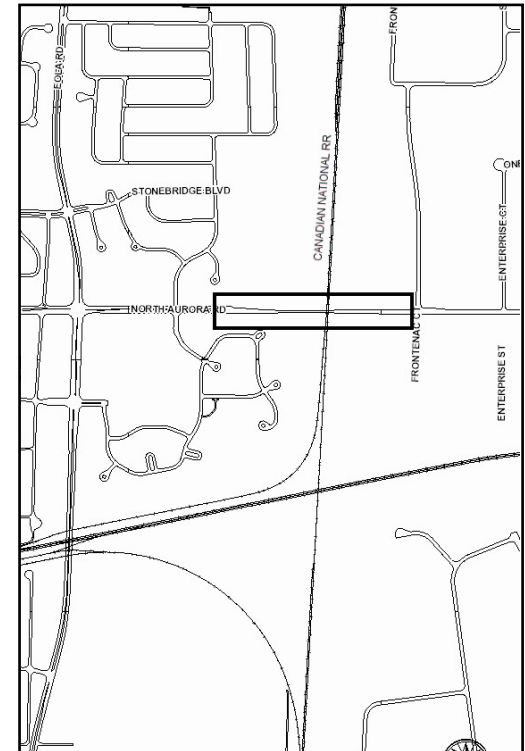
City of Aurora, Naperville Township, Illinois Commerce Commission (ICC), STP (Federal), CNRR

Projected Timetable:

Land in CY22. Construction Engineering in CY22. Construction in CY22 and CY23.

Impact on Operating Budget:

Anticipated maintenance costs will be determined after the design is established.



Funding Source Summary

Funding Source	2022	2023	2024	2025	2026	Total Source
G.O. Bond: Prior Issues	795,000	0	0	0	0	795,000
Other Government	14,806,000	12,960,120	0	0	0	27,766,120
Rebuild Illinois Bonds	2,100,000	1,173,000	0	0	0	3,273,000
Unfunded Capital	631,000	159,120	0	0	0	790,120
Totals	18,332,000	14,292,240	0	0	0	32,624,240

Project Cost Summary

Expense Category	2021 Budget	2022	2023	2024	2025	2026	Total CIP
Construction	0	14,262,000	14,292,240	0	0	0	28,554,240
Land Acquisition	1,670,000	1,670,000	0	0	0	0	1,670,000
Professional Services	2,241,920	2,400,000	0	0	0	0	2,400,000
Totals	3,911,920	18,332,000	14,292,240	0	0	0	32,624,240