

**Project Number:** WW044  
**Project Title:** SWRC - Miscellaneous Process-related Replacements/Upgrades  
**Department Name:** Water/ Wastewater

**Asset Type:** Wastewater Utility  
**CIP Status:** Recurring  
**Project Category:** Capital Upgrade

**Budget Year:** 2022  
**Category Code:** A  
**Sector:** Southeast

**Project Purpose:**

This project supports the City's goal of High Performing Government by updating essential utility infrastructure.

**Project Narrative:**

This project provides for the replacement or rehabilitation of miscellaneous process-related components, facilities or equipment at Springbrook Water Reclamation Center (SWRC). Projects include SCADA/PLC upgrades (\$125,000).

**External Funding Sources Available:**

None.

**Projected Timetable:**

Engineering and construction ongoing throughout the 5-year CIP.

**Impact on Operating Budget:**

No additional personnel; nominal operating and maintenance expenses anticipated.

**Funding Source Summary**

| Funding Source | 2022           | 2023           | 2024           | 2025           | 2026           | Total Source   |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Water Utility  | 125,000        | 127,500        | 130,050        | 132,651        | 135,304        | 650,505        |
| <b>Totals</b>  | <b>125,000</b> | <b>127,500</b> | <b>130,050</b> | <b>132,651</b> | <b>135,304</b> | <b>650,505</b> |

**Project Cost Summary**

| Expense Category | 2021 Budget      | 2022           | 2023           | 2024           | 2025           | 2026           | Total CIP      |
|------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Construction     | 1,420,000        | 125,000        | 127,500        | 130,050        | 132,651        | 135,304        | 650,505        |
| <b>Totals</b>    | <b>1,420,000</b> | <b>125,000</b> | <b>127,500</b> | <b>130,050</b> | <b>132,651</b> | <b>135,304</b> | <b>650,505</b> |

